

Absorption Rates - July 2012							
	Allocations € for the 2007-2013 time period	Approved Projects (Projects in the pipeline)		Signed Contracts/Legal Commitments		Payments	
Operational Programmes	EU & National public contribution (1) (Co-financing of projects)	Total (2)	(%) (3) = (2)/(1)	EU & National public contribution (4) (Co-financing of projects)	Legal commitments (%) (5)=(4)/(1)	EU & National public expenditure (6) (Co-financing of projects)	Absorption rate (%) (7)=(6)/(1)
Environment	2.117.647.060	4.507.597.522	212,86%	956.295.656	45,16%	593.366.398	28,02%
Accessibility	4.353.130.430	4.867.886.362	111,82%	3.488.024.688	80,13%	1.637.030.709	37,61%
Competitiveness and Entrepreneurship	1.518.823.530	1.901.748.915	125,21%	1.686.835.715	111,06%	1.001.080.842	65,91%
Digital Convergence	1.011.764.706	961.152.487	95,00%	323.994.913	32,02%	231.104.896	22,84%
Human Development	2.658.823.845	2.447.620.151	92,06%	1.516.453.966	57,03%	941.964.465	35,43%
Education and Life Long Learning	1.694.117.722	1.770.046.637	104,48%	1.114.817.095	65,81%	491.025.384	28,98%
Public Administration Reform	594.117.648	508.029.559	85,51%	211.400.634	35,58%	79.287.765	13,35%
Technical Assistance	225.882.353	298.943.439	132,34%	201.074.716	89,02%	74.566.315	33,01%
National Contingency Reserve	186.824.004	51.395.588	27,51%	34.260.480	18,34%	3.371.409	1,80%
Sectoral Programmes							35,62%
Macedonia - Thrace	3.147.058.824	4.301.592.618	136,69%	2.573.005.174	81,76%	1.355.615.625	43,08%
Peloponnese - Ionian Islands	1.075.294.118	1.391.147.043	129,37%	609.943.061	56,72%	407.342.564	37,88%
Crete - Aegean Islands	1.140.000.178	1.648.051.959	144,57%	967.843.149	84,90%	523.656.846	45,93%
Epirus	1.393.235.294	2.064.563.845	148,18%	1.419.554.081	101,89%	834.304.198	59,88%
Attica	2.868.235.295	2.931.019.356	102,19%	1.664.425.668	58,03%	1.025.543.561	35,76%
Regional Programmes							43,09%

Greece - Cyprus	60.082.025	39.539.911	65,81%	39.539.911	65,81%	7.939.069	13,21%
Greece - Bulgaria	138.691.303	130.559.371	94,14%	130.559.371	94,14%	15.476.060	11,16%
Greece - Italy	118.606.893	76.761.547	64,72%	76.761.547	64,72%	8.181.026	6,90%
Greece - FYROM	13.606.397	4.046.639	29,74%	4.046.639	29,74%	137.911	0
Greece - Albania	10.228.072	1.022.808	10,00%	1.022.808	10,00%		
Territorial Programmes							9,30%
TOTAL	24.326.169.697	29.902.725.758	122,92%	17.019.859.273	69,97%	9.230.995.041	37,95%

Source: www.espa.gr